CPI October 2020 0.7%

RPI October 2020 1.3%

#	Dir	Service	Description of fee and charge	Breakdown	Lead Member	Cabinet Title	Strategic Priority Outcome	Agreed charge 2020-21 £	2020-21 Charge £	2021-22 Proposed Charge £	Rounded up to the nearest	% Change Unit of chan
210	ontract	Services										
1	СНІ	School Meals	School Lunch	Primary	Clir Danny Hassell	Cabinet Member for Children and Schools	Children and young people are protected so they can realise their potential	2.30	5.30	5.40	0.10	1.9% Per Meal
2	СНІ	School Meals	School Lunch	Secondary	Clir Danny Hassell	Cabinet Member for Children and Schools	Children and young people are protected so they can realise their potential	2.60	2.60	2.60	0.00	0.0% Per Meal
3	СНІ	School tuck Shop	Tuck shops operate in a number of schools	Secondary	Cllr Danny Hassell	Cabinet Member for Children and Schools	Children and young people are protected so they can realise their potential	varies per individual item 60p-80p	varies per individual item 60p-80p	varies per individual item 60p-80p	0.10	0.0% Per Item
4	СНІ	Cafeteria Services	Professional Development Centre Café & Mulberry Café	Canteen	Clir Danny Hassell	Cabinet Member for Children and Schools	Children and young people are protected so they can realise their potential	Varies per individual item	Varies per individual item	Varies per individual item	0.00	Varies per Per Item individual item
5	CHI	School Measl	Adult School Lunches	Primary & Secondary Schools	Clir Danny Hassell	Cabinet Member for Children and Schools	Children and young people are protected so they can realise their potential	2.60	2.60	2.70	0.10	3.8% Per meal
2.2 A	irts and	Music										
6	СНІ	Arts and Music	THAMES Saturday Music Centre	Primary and Secondary Pupils	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	Children and young people are protected so they can realise their potential	8.00	7.00	7.10	0.00	1.4% Per child per week/10 wee a term/3 tim a year. 50% reduction for siblings and remissions in place.
7	СНІ	Arts and Music	THAMES Wednesday Music Centre	Primary and Secondary Pupils	Clir Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	Children and young people are protected so they can realise their potential	3.75	3.75	3.80	0.10	1.3% Per child per week/10 wee a term/3 tim a year. 50% reduction for siblings and remissions in place.
2.3 P	_	Engagement &						ı				
8	СНІ	Parent & Family Support	Holiday child care	Non working parents in receipt of benefits booking 9am- 5pm	Clir Danny Hassell	Cabinet Member for Children and Schools	Children and young people are protected so they can realise their potential	6.50	6.50	7.00	0.10	7.7% Per Child, Per Day
9	СНІ	Parent & Family Support	Holiday child care	Working parents in receipt of Universal Credit booking 9am to 5pm	Clir Danny Hassell	Cabinet Member for Children and Schools	2. Children and young people are protected so they can realise their potential	14.00	14.00	14.50	0.10	3.6% Per Child, Per Day
10	CHI	Parent & Family Support	Holiday child care	Working parents - booking 9am to 5pm	Cllr Danny Hassell	Cabinet Member for Children and Schools	Children and young people are protected so they can realise their potential	16.00	16.00	20.00	0.10	25.0% Per Child, Per Day
11	CHI	Parent & Family Support	Holiday child care	Working parents in receipt of Universal Credit booking 8am to 6pm	Cllr Asma Begum	Deputy Mayor and Cabinet Member for Community Safety, Youth and Equalities	2. Children and young people are protected so they can realise their potential	18.00	18.00	19.00	0.10	5.6% Per Child, Per Day
12	СНІ	Parent & Family Support	Holiday child care	Working parents booking 8am to 6pm	Cllr Danny Hassell	Cabinet Member for Children and Schools	2. Children and young people are protected so they can realise their potential	20.00	20.00	25.00	0.10	25.0% Per Child, Per Day
13	СНІ	Parent & Family Support	Holiday child care	Non residents of Tower Hamlets	Clir Danny Hassell	Cabinet Member for Children and Schools	Children and young people are protected so they can realise their potential	50.00	50.00	55.00	0.10	10.0% Per Child, Per Day
14	СНІ	Parent & Family Support	Holiday child care	Late collection charge	Cllr Danny Hassell	Cabinet Member for Children and Schools	Children and young people are protected so they can realise their potential	£5.10-£10.20	£5.10-£10.20	10.00	0.10	Late collection fee
14	СНІ	Parent & Family Support	Holiday child care	Cancellation Fee	Clir Danny Hassell	Cabinet Member for Children and Schools	2. Children and young people are protected so they can realise their potential	10.00	10.00	15.00	0.10	50.0% cancellation

CPI October 2020 0.7% RPI October 2020 1.3%

Description of fee and charge 2021-22 Rounded up to % Change Unit of charg Strategic Priority Oute 2020-21 Charge the ne Charge 2.4 Integrated Early Years Service Integrated Early Training course charges or providers offering Cllr Danny Hassel abinet Member for Up to 87.00 Up to 87.00 Up to 88.00 1.0% Per day . Children and young ears Service arly years services Children and Schools eople are protected s 255.0 255.00 257.0 Private, voluntary, and ndependent childcare they can realise their cotential providers, childminder schools and children's entres 2.5 Support Services to Academies and Free Schools 2. Children and young Сні School support Services to Academies Cllr Danny Hassell Cabinet Member for Cost of service Cost of service Varies Cost of service plus 10% plus 109 plus 10% hey can realise their administratio administratio administratio charge plus VAT Services outlined narge plus VAT charge plus VAT in brochure a outlined in Services w.lbthservic brochure a outlined in forschools.co.u w.lbthservic brochure a sforschools.co.u www.lbthservie esforschools.co 2.6 Arts, Parks & Events 9.95-13.25 CHI Arts, Parks & Kobi Nazrul Centre rental charges Space occupied by 11 Cllr Sabina Akhtar Cabinet Member for i. People live in a 9.95-13.25 9.95-13.25 0.05 er Square Foo anisations Culture, Arts and Brexit orough that is clean nd green Main Hall (13m x 8.5m) . People live in a Arts, Parks & Brady Arts & Community Centre vents eekday hire charges (private hire) Mon-Thurs 9am-9pm Culture, Arts and Brexit orough that is clean and Fri 9am-5pm nd green . People live in a Brady Arts & Community Centr СНІ Arts. Parks & Side Hall (13m x 7.5m) Cllr Sahina Akhtai Cabinet Member for 35.4 35.4 35.70 0.7% Per Hou orough that is clean vents ekday hire charges (private hire) Mon-Thurs 9am-9pm ulture, Arts and Brexit and Fri 9am-5pm and green СНІ Arts. Parks & Brady Arts & Community Centre Main & Side Hall (13m x Cllr Sabina Akhtai Cabinet Member for 5. People live in a 70.2 70.25 70.80 0.10 0.8% Per Hour kday hire charges (private hire) 16m) Mon-Thurs 9am Culture, Arts and Brexi orough that is clean 9pm and Fri 9am-5pm nd green СНІ 46.1 0.10 0.8% Per Hour Studio (18m x 10.5m) 46.15 46.50 Arts, Parks & Brady Arts & Community Centre Cllr Sabina Akhtaı Cabinet Member for . People live in a ekday hire charges (private hire) Mon-Thurs 9am-9pm Culture. Arts and Brexit orough that is clean nd green Meeting Room (4.5m x . People live in 16.4 16.45 16.60 ents eekday hire charges (private hire) 2.5m) Mon-Thurs 9am-Culture, Arts and Brexit orough that is clean pm and Fri 9am-5pm nd green СНІ Arts. Parks & Brady Arts & Community Centre Main Hall (13m v 8 5m) Cllr Sahina Akhtai Cabinet Member for 5. People live in a 42.7 42 75 43.10 0.8% Per Hour Mon-Thurs 9am-9pm Culture, Arts and Brexit orough that is clean vents ekday hire charges (community group hire) and Fri 9am-5pm and green СНІ Arts. Parks & Brady Arts & Community Centre Side Hall (13m x 7.5m) Cllr Sabina Akhtai Cabinet Member for 5. People live in a 22.05 22.05 22.30 0.10 1.1% Per Hour eekday hire charges (community Mon-Thurs 9am-9pm Culture, Arts and Brexit orough that is clean and Fri 9am-5pm roup hire) ind green CHI Brady Arts & Community Centre Main & Side Hall (13m x Cllr Sabina Akhtai 49.35 0.7% Per Hour Arts, Parks & Cabinet Member for . People live in a 49.35 49.70 0.10 vents reekday hire charges (community 16m) Mon-Thurs 9am-Culture, Arts and Brexit orough that is clean pm and Fri 9am-5pm group hire) nd greer Brady Arts & Community Centre Studio (18m x 10.5m) . People live in 32.8 32.85 ents eekday hire charges (community Mon-Thurs 9am-9pm Culture, Arts and Brexit orough that is clean roup hire) and Fri 9am-5pm nd green Brady Arts & Community Centr Meeting Room (4.5m x 2.5m) Mon-Thurs 9am . People live in СНІ Arts Parks & Cllr Sahina Akhta 11.00 11.00 11 10 0.9% Per Hou Culture, Arts and Brexit orough that is clean ekday hire charges (community vents group hire) 9pm and Fri 9am-5pm nd green СНІ Arts. Parks & Brady Arts & Community Centre Main Hall (13m x 8.5m) Cllr Sabina Akhtai Cabinet Member for . People live in a 98.65 98.65 99.40 0.10 0.8% Per Hour eekend hire charges (private hire) Culture, Arts and Brexit orough that is clean From 5pm nd green Side Hall (13m x 7.5m) Cllr Sabina Akhtar СНІ 71.10 71.60 0.7% Per Hour Arts, Parks & Brady Arts & Community Centre 71.1 0.10 Cabinet Member for i. People live in a vents eekend hire charges (private hire) from 5pm Culture, Arts and Brexit orough that is clean nd green Brady Arts & Community Centr Arts, Parks & Main & Side Hall (13m x Cllr Sabina Akhtai . People live in a 120.3 120.35 121.2 vents eekend hire charges (private hire) 16m) from 5pm Culture, Arts and Brexit orough that is clean nd green СНІ Arts, Parks & Brady Arts & Community Centre Studio (18m x 10 5m) Cllr Sabina Akhtar Cabinet Member for People live in a 96.55 96 55 97 30 0.8% Per Hour orough that is clean Culture, Arts and Brexi vents ekend hire charges (private hire rom 5pm ind green CHI Arts, Parks & Brady Arts & Community Centre Meeting Room (4.5m x | Cllr Sabina Akhtar Cabinet Member for . People live in a 23.1 23.10 23.30 0.10 0.9% Per Hour 2.5m) from 5pm orough that is clean end hire charges (private hire Culture, Arts and Brexit nd green . People live in a Arts, Parks & Brady Arts & Community Centre Main Hall (13m x 8.5m) Cllr Sabina Akhtai 75.70 75.10 Per Hou ents eekend hire charges (community From 5pm Culture, Arts and Brexit orough that is clean nd green . People live in a Side Hall (13m x 7.5m) 0.8% Per Hou СН Arts, Parks & rady Arts & Community Centre Cllr Sabina Akhtai 57 15 57.60 vents eekend hire charges (community from 5pm Culture, Arts and Brexit orough that is clean roup hire) ind greer 35 СНІ Arts, Parks & Brady Arts & Community Centre Main & Side Hall (13m x Cllr Sabina Akhtai Cabinet Member for People live in a 89 85 89.85 90.50 0.7% Per Hour nd hire charges (community Culture, Arts and Brexit orough that is clean vents group hire) nd green CHI 72.45 Arts, Parks & Brady Arts & Community Centre Studio (18m x 10.5m) Cllr Sabina Akhtai Cabinet Member for . People live in a 72.45 73.00 0.8% Per Hour eekend hire charges (community Culture, Arts and Brexit orough that is clean vents from 5pm nd greer СНІ Brady Arts & Community Centre Meeting Room (4.5m x Cllr Sabina Akhtai 16.45 16.45 16.60 0.9% Per Hour Arts, Parks & . People live in a vents reekend hire charges (community 2.5m) from 5pm Culture, Arts and Brexit orough that is clean Kobi Nazrul Centre weekday hire Main Hall Theatre (12 x Cllr Sabina Akhtar 32.8 32.85 33.10 0.8% Per Hour CHI Arts, Parks & Cahinet Member for 5. People live in a orough that is clean vents harges (private hire) Sm) Culture, Arts and Brexit ind green СНІ Arts, Parks & Kobi Nazrul Centre weekday hire Meeting Room (7.8 x Cllr Sabina Akhtar Cabinet Member for 5. People live in a 24 25 24 25 24 50 10% Per Hour 39 harges (private hire) Culture, Arts and Brexit orough that is clean nd green CHI Arts, Parks & Kobi Nazrul Centre weekday hire Committee Room (7 x Cllr Sabina Akhtai Cabinet Member for . People live in a 16.45 16.45 16.60 0.10 0.9% Per Hour orough that is clean harges (private hire) Culture, Arts and Brexit nd greer obi Nazrul Centre weekday hir Main Hall Theatre (12 x Cllr Sabina Akhtai . People live in a 27.40 Per Hou Arts, Parks & vents harges (community group hire) 6m) Culture, Arts and Brexit orough that is clean i. People live in a Kobi Nazrul Centre weekday hii Cabinet Member for 19 9 1.0% Per Houi Arts, Parks & Meeting Room (7.8 x Cllr Sabina Akhta 19.90 20.10 orough that is clean ulture, Arts and Brexit vents harges (community group hire) and green

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43	СНІ	Arts, Parks & Events	Kobi Nazrul Centre weekday hire charges (community group hire)	Committee Room (7 x 6.3 m)	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	13.25	13.25	13.40	0.10	1.1% Per Hour
44	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekday hire charges (all groups) per day	Main Hall Theatre (12 x 6m)	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	109.40	109.40	110.20	0.10	0.7% Per Day
45	СНІ	Arts, Parks & Events	Kobi Nazrul Centre weekday hire charges (all groups) per day	Meeting Room (7.8 x 5m)	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	65.65	65.65	66.20	0.10	0.8% Per Day
46	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekday hire charges (all groups) per day	Committee Room (7 x 6.3 m)	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	54.75	54.75	55.20	0.10	0.8% Per Day
47	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekend hire charges (private hire)	Main Hall Theatre (12 x 6m) from 5pm	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	51.50	51.50	51.90	0.10	0.8% Per Hour
48	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekend hire charges (private hire)	Meeting Room (7.8 x 5m) from 5pm	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	35.15	35.15	35.40	0.10	0.7% Per Hour
49	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekend hire charges (private hire)	Committee Room (7 x 6.3 m) from 5pm	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	27.40	27.40	27.60	0.10	0.7% Per Hour
50	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekend hire charges (community group hire)	Main Hall Theatre (12 x 6m) from 5pm	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	38.35	38.35	38.70	0.10	0.9% Per Hour
51	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekend hire charges (community group hire)	Meeting Room (7.8 x 5m) from 5pm	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	30.75	30.75	31.00	0.10	0.8% Per Hour
52	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekend hire charges (community group hire)	Committee Room (7 x 6.3 m) from 5pm	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	19.80	19.80	20.00	0.10	1.0% Per Hour
53	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekend hire charges (all groups) per day	Main Hall Theatre (12 x 6m) from 5pm	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	186.00	186.00	187.40	0.10	0.8% Per Day
54	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekend hire charges (all groups) per day	Meeting Room (7.8 x 5m) from 5pm	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	148.00	148.00	149.10	0.10	0.7% Per Day
55	CHI	Arts, Parks & Events	Kobi Nazrul Centre weekend hire charges (all groups) per day	Committee Room (7 x 6.3 m) from 5pm	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	5. People live in a borough that is clean and green	98.65	98.65	99.40	0.10	0.8% Per Day
56	CHI	Arts, Parks & Events	Astroturf hire - full pitch	Borough adults hiring in peak hours	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	77.10	77.10	78.00	1.00	1.2% Per Hour
57	CHI	Arts, Parks & Events	Astroturf hire - half pitch (2/3rds of the pitch)	Borough adults hiring in peak hours	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	52.10	52.10	53.00	1.00	1.7% Per Hour
58	СНІ	Arts, Parks & Events	Astroturf hire - full pitch	Borough adults hiring in non-peak hours	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	56.30	56.30	57.00	1.00	1.2% Per Hour
59	СНІ	Arts, Parks & Events	Astroturf hire - half pitch (2/3rds of the pitch)	Borough adults hiring in non-peak hours	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	37.60	37.60	38.00	1.00	1.1% Per Hour
60	CHI	Arts, Parks & Events	Astroturf hire - full pitch	Non-borough adults hiring in peak hours	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	90.70	90.70	92.00	1.00	1.4% Per Hour
61	СНІ	Arts, Parks & Events	Astroturf hire - half pitch (2/3rds of the pitch)	Non-borough adults hiring in peak hours	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	60.50	60.50	61.00	1.00	0.8% Per Hour
62	СНІ	Arts, Parks & Events	Astroturf hire - full pitch	Non-borough adults hiring in non-peak hours	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	80.30	80.30	81.00	1.00	0.9% Per Hour
63	СНІ	Arts, Parks & Events	Astroturf hire - half pitch (2/3rds of the pitch)	Non-borough adults hiring in non-peak hours	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	54.30	54.30	55.00	1.00	1.3% Per Hour
64	CHI	Arts, Parks & Events	Astroturf hire - full pitch	Borough primary schools	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	29.20	29.20	30.00	1.00	2.7% Per Hour
65	CHI	Arts, Parks & Events	Astroturf hire - half pitch (2/3rds of the pitch)	Borough primary schools	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	20.90	20.90	22.00	1.00	5.3% Per Hour
66	CHI	Arts, Parks & Events	Astroturf hire - full pitch	Borough secondary schools	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	38.60	38.60	39.00	1.00	1.0% Per Hour
67	CHI	Arts, Parks & Events	Astroturf hire - half pitch (2/3rds of the pitch)	Borough secondary schools	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	27.20	27.20	28.00	1.00	2.9% Per Hour
68	CHI	Arts, Parks & Events	Astroturf hire - full pitch	Non-borough schools	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	53.20	53.20	54.00	1.00	1.5% Per Hour
69	CHI	Arts, Parks & Events	Astroturf hire - half pitch (2/3rds of the pitch)	Non-borough schools	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	35.50	35.50	36.00	1.00	1.4% Per Hour
70	CHI	Arts, Parks & Events	Astroturf hire - full pitch	Borough under-16s hiring in peak hours	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	38.60	38.60	39.00	1.00	1.0% Per Hour
71	CHI	Arts, Parks & Events	Astroturf hire - half pitch (2/3rds of the pitch)	Borough under-16s hiring in peak hours	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	26.10	26.10	27.00	1.00	3.4% Per Hour

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72	СНІ	Arts, Parks & Events	Astroturf hire - full pitch	Borough under-16s hiring in non-peak hours	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	32.40	32.40	33.00	1.00	1.9% Per Hour
73	CHI	Arts, Parks & Events	Astroturf hire - half pitch (2/3rds of the pitch)	Borough under-16s hiring in non-peak hours	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	20.90	20.90	22.00	1.00	5.3% Per Hour
74	CHI	Arts, Parks & Events	Grass pitch hire	Borough adult team (weekday/weekend)	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	50.90	50.90	51.30	0.10	0.8% Per Session
75	СНІ	Arts, Parks & Events	Grass pitch hire	Non-borough adult team (weekday)	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	97.20	97.20	97.90	0.10	0.7% Per Session
76	СНІ	Arts, Parks & Events	Grass pitch hire	Non-borough adult team (weekend)	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	93.20	93.20	93.90	0.10	0.8% Per Session
77	СНІ	Arts, Parks & Events	Grass pitch hire	Borough under-16s team (weekday/weekend)	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	27.80	27.80	28.00	0.10	0.7% Per Session
78	СНІ	Arts, Parks & Events	Grass pitch hire	Non-borough under- 16s team (weekday)	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	50.90	50.90	51.30	0.10	0.8% Per Session
79	CHI	Arts, Parks & Events	Grass pitch hire	Non-borough under- 16s team (weekend)	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	48.80	48.80	49.20	0.10	0.8% Per Session
80	CHI	Arts, Parks & Events	Cricket match	Borough adult team	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	48.00	48.00	48.40	0.10	0.8% Per Match
81	СНІ	Arts, Parks & Events	Cricket match	Non-borough adult team	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	111.00	111.00	111.80	0.10	0.7% Per Match
82	СНІ	Arts, Parks & Events	Cricket match	Borough under-16s team	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	27.80	27.80	28.00	0.10	0.7% Per Match
83	СНІ	Arts, Parks & Events	Cricket match	Non-borough under- 16s team	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	61.60	61.60	62.10	0.10	0.8% Per Match
84	CHI	Arts, Parks & Events	Softball/rounders match	Adults	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	46.90	46.90	47.30	0.10	0.9% Per Hour
85	CHI	Arts, Parks & Events	Softball/rounders match	Under-16s	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	27.70	27.70	27.90	0.10	0.7% Per Hour
86	СНІ	Arts, Parks & Events	Softball/rounders match	School curriculum	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	13.90	13.90	14.00	0.10	0.7% Per Hour
87	СНІ	Arts, Parks & Events	Bowls	Adult season ticket	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	40.60	40.60	40.90	0.10	0.7% Per Season
88	СНІ	Arts, Parks & Events	Bowls	Under-16s season ticket	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	22.80	22.80	23.00	0.10	0.9% Per Season
89	СНІ	Arts, Parks & Events	Bowls	Senior citizens season ticket	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	17.10	17.10	17.30	0.10	1.2% Per Season
90	СНІ	Arts, Parks & Events	Bowls	Adults	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	2.90	2.90	3.00	0.10	3.4% Per Hour
91	CHI	Arts, Parks & Events	Bowls	Under-16s	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	1.50	1.50	1.60	0.10	6.7% Per Hour
92	СНІ	Arts, Parks & Events	Bowls	Adult leisure pass holders	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	1.60	1.60	1.70	0.10	6.3% Per Hour
93	СНІ	Arts, Parks & Events	Athletics track - Victoria Park	Primary schools	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	13.80	13.80	13.90	0.10	0.7% Per Hour
94	СНІ	Arts, Parks & Events	Athletics track - Victoria Park	Secondary schools	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	18.20	18.20	18.40	0.10	1.1% Per Hour
95	CHI	Arts, Parks & Events	Athletics track - Victoria Park	Adults	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	2.50	2.50	2.60	0.10	4.0% Per Hour
96	CHI	Arts, Parks & Events	Athletics track - Victoria Park	Under-16s	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	1.20	1.20	1.30	0.10	8.3% Per Hour
97	CHI	Arts, Parks & Events	Athletics track - Victoria Park	Season ticket (adults/under-16s)	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	70.30	70.30	70.80	0.10	0.7% Per Season

CPI October 2020 0.7% RPI October 2020 1.3%

2021-22 Rounded up to % Change Unit of charg Description of fee and charge Strategic Priority Propos. Charge Oute 2020-21 Charge the ne Arts, Parks & Athletics track Track marking Cllr Sabina Akhtar Cabinet Member for 8. People feel they are 50.70 50.70 51.10 0.8% Per Session Events Culture, Arts and Brexit part of a cohesive and ibrant community 2.7 Sports & Physical Activity 0.8% Per Session Athletics track vents - Sports Day etc. Cllr Sabina Akhtar Cabinet Member for 8. People feel they are 62.9 62.90 Sports 8 Physical Culture. Arts and Brexit part of a cohesive and ibrant community er child Per ummer Programme - Adventure Cllr Sabina Akhtai ummer activities Sports 8 Physical ports Taster Days children & young Culture, Arts and Brexit part of a cohesive and Dav Activity ibrant community iummer Programme - Adventure ummer activities Cllr Sabina Akhtai Cabinet Member for 3. People feel they are 20.4 20.6 1.0% Per Day Sports 8 Culture, Arts and Brexit Physical ports Taster Days - out of children & young part of a cohesive and ctivity ibrant community Duke of Edinburgh's Award -Bronze and Silver registration СН ports 8 Duke of Edinburgh's Cllr Sabina Akhtaı Cabinet Member for . People feel they are 22.0 22.00 22.20 0.9% Per Award Leve ulture, Arts and Brexit part of a cohesive and Activity ibrant community 103 CH Sports 8 Duke of Edinburgh's Award - Gold Duke of Edinburgh's Cllr Sabina Akhtar Cabinet Member for 8. People feel they are 29.00 29.00 29.30 10% Per Award Level Culture, Arts and Brexit Activity ibrant community 104 CHI 10.2 10.20 10.30 0.10 Sports & Duke of Edinburgh's Award - fee Duke of Edinburgh's Cllr Sabina Akhtar Cabinet Member for 8. People feel they are 1.0% Per Day . hvsical per expedition day to participants Culture. Arts and Brexit art of a cohesive and ctivity ccessing programme not via ibrant community 105 CHI Sports & NICAS Level 1 & 2 Courses NICAS Course Cllr Sabina Akhtar Cabinet Member for 8. People feel they are 80 80 80.60 0.10 0.8% Per Child, Per National Indoor Climbing Award Culture, Arts and Brexit art of a cohesive and . Qualification for Young Activity Scheme) 10 week sessions at 1.5hr ibrant community ach including NICAS workbook People in Climbing) Duke of Edinburgh's Award - Oper Duke of Edinburgh's Cllr Sabina Akhtai Cabinet Member for 0.89 Sports 8 3. People feel they are Physical Bronze Expedition Award (Accredited Culture, Arts and Brexit part of a cohesive and Expedition ibrant community Activity Qualification for Youn eople) Duke of Edinburgh's Award - Oper Duke of Edinburgh's Cllr Sabina Akhtaı Cabinet Member for 0.8% 8. People feel they are Per Person, Pe Sports 8 Physical ilver Expedition Award (Accredited Culture, Arts and Brexit part of a cohesive and Expedition Oualification for Young ibrant community Activity eople) 108 CHI Duke of Edinburgh's Award - Open Duke of Edinburgh's Cllr Sabina Akhtar Cabinet Member for 151.10 0.10 0.7% Per Person, Per Sports & 8. People feel they are 150 150 . Physical Activity Gold Expedition Award (Accredited Qualification for Young Culture, Arts and Brexit part of a cohesive and Expedition People) 109 CHI Sports & Better Pay and Play Annual Leisure Centres Cllr Sabina Akhtai Cabinet Member for 8. People feel they are 20.00 20.00 20.20 0.10 1.0% Per Year hysical Membership (Standard) Culture, Arts and Brexit part of a cohesive and Activity ibrant community СНІ Better Pay and Play annua Leisure Centre Cllr Sabina Akhtai Cabinet Member for Sports 8 Physical lembership (Concession) Culture, Arts and Brexit part of a cohesive and Activity ibrant community Sports & Physical Activity 111 CHI Better Play Scheme Day Charge Leisure Centres Cllr Sabina Akhtar Cabinet Member for 8. People feel they are 0.9% Per Day ibrant community 112 CHI Leisure Centres Cllr Sabina Akhtar Cabinet Member for 81.00 81.60 0.7% Per Week Sports & Play Scheme Weekly Charge 8. People feel they are 81.00 0.10 Physical Activity Holiday Club) Culture, Arts and Brexit part of a cohesive and ibrant community CHI Better Swim School Junior 30 mins Leisure Centres Cllr Sabina Akhtar Cabinet Member for 8. People feel they are 19.15 19.15 19.30 0.8% Per Month Sports & 0.10 Physical Activity Culture, Arts and Brexit ibrant community Better Swim School Junior 30 mins Leisure Centres Cllr Sabina Akhtar Cabinet Member for 16.4 16.40 1.2% Per Month 8. People feel they are ports 8 Physical Culture, Arts and Brexit part of a cohesive and Activity ibrant community 115 CHI Sports & Better Swim School Junior 45 mins Leisure Centres Cllr Sabina Akhtar Cabinet Member for 8. People feel they are 27.35 27.35 27.60 0.10 0.9% Per Month Physical Activity Culture, Arts and Brexit part of a cohesive and ibrant community

CPI October 2020 0.7% RPI October 2020 1.3%

#	Dir	Service	Description of fee and charge	Breakdown	Lead Member	Cabinet Title	Strategic Priority Outcome	Agreed charge 2020-21 £	2020-21 Charge £	2021-22 Proposed Charge £	Rounded up to the nearest	% Change Unit of charge
116	СНІ	Sports & Physical Activity	Better Swim School Junior 45 mins Concession	Leisure Centres	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	19.60	19.60	19.80	0.10	1.0% Per Month
117	СНІ	Sports & Physical Activity	Better Swim School Adult 45 mins	Leisure Centres	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	30.90	30.90	31.20	0.10	1.0% Per Month
118	CHI	Sports & Physical Activity	Better Swim School Adult 45 mins Concession	Leisure Centres	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	19.60	19.60	19.80	0.10	1.0% Per Month
119	СНІ	Sports & Physical Activity	etc.)	General Physical Activity & Sport sessions & Summer Programme (Young People)	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	1.00- 40.00	1.00- 40.00	1.00- 40.00	0.10	Per hour
120	СНІ	Sports & Physical Activity	Accredited & Certified Courses	Training & Coaching Courses	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	30-200	30-200	30-200	0.10	Per person
121	CHI	Sports & Physical Activity	Adventure & Sports Parties	Activity Parties	Cllr Sabina Akhtar	Cabinet Member for Culture, Arts and Brexit	8. People feel they are part of a cohesive and vibrant community	250-300	250-300	250-300	0.10	Per party